



### Combined Delivery Report

Project: **00088280 - Strengthen Resilience in Syria**

Country: **Syrian Arab Republic- Damascus**

Period: **Quarter 2, 2021**

Status: **Pending Release**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00115273 - Socio-economic assessments</b>		<b>0.00</b>	<b>19,904.00</b>	<b>0.00</b>	<b>19,904.00</b>
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	19,904.00	0.00	19,904.00
61305	Salaries - IP Staff	0.00	3,718.99	0.00	3,718.99
61310	Post Adjustment - IP Staff	0.00	4,700.36	0.00	4,700.36
62320	Mobility, Hardship, Non-remova	0.00	3,361.04	0.00	3,361.04
62335	Hazard Duty Station Allow-IP	0.00	3,530.74	0.00	3,530.74
63365	Special Oper Living Allow-IP	0.00	3,118.50	0.00	3,118.50
75105	Facilities & Admin - Implement	0.00	1,474.37	0.00	1,474.37
<b>Output: 00116905 - Impr Access &amp; Mobility of IDPS</b>		<b>66,307.79</b>	<b>46,338.77</b>	<b>0.00</b>	<b>112,646.56</b>
Fund: 30000 - Programme Cost Sharing		66,307.79	46,338.77	0.00	112,646.56
71305	Local Consult.-Sht Term-Tech	0.00	1,372.00	0.00	1,372.00
72170	Svc Co-Humanitarian Aid & Relf	3,257.50	76,777.52	0.00	80,035.02
72615	Micro Capital Grants-Other	63,050.29	-63,050.29	0.00	0.00
73505	Reimb to UNDP for Supp Srvs	0.00	196.51	0.00	196.51
74110	Audit Fees	0.00	18,043.00	0.00	18,043.00
75105	Facilities & Admin - Implement	0.00	6,975.26	0.00	6,975.26
76120	Unrealized Loss	0.00	3,136.83	0.00	3,136.83
76125	Realized Loss	0.00	3,010.47	0.00	3,010.47
76130	Unrealized Gain	0.00	-122.53	0.00	-122.53
<b>Output: 00118598 - Civil Society Support Program</b>		<b>0.00</b>	<b>117,401.29</b>	<b>0.00</b>	<b>117,401.29</b>
Fund: 28400 - EDRCR-Global		0.00	14,531.93	0.00	14,531.93
71205	Intl Consultants-Sht Term-Tech	0.00	14,700.43	0.00	14,700.43
72410	Acquisition of Audio Visual Eq	0.00	-1,334.16	0.00	-1,334.16
72505	Stationery & other Office Supp	0.00	-1,157.16	0.00	-1,157.16
73505	Reimb to UNDP for Supp Srvs	0.00	433.16	0.00	433.16
75105	Facilities & Admin - Implement	0.00	884.96	0.00	884.96
76120	Unrealized Loss	0.00	2,147.96	0.00	2,147.96
76130	Unrealized Gain	0.00	-1,143.26	0.00	-1,143.26
Fund: 28600 - FW_Gov PB Crisis and Res		0.00	102,869.36	0.00	102,869.36
64397	Services to projects -CO staff	0.00	17,842.00	0.00	17,842.00
71205	Intl Consultants-Sht Term-Tech	0.00	7,867.57	0.00	7,867.57
71211	Intl Consult Security Charge	0.00	414.96	0.00	414.96
72410	Acquisition of Audio Visual Eq	0.00	1,334.16	0.00	1,334.16
72425	Mobile Telephone Charges	0.00	78.83	0.00	78.83
72505	Stationery & other Office Supp	0.00	1,280.61	0.00	1,280.61
72605	Grants to Instit & other Benef	0.00	59,162.44	0.00	59,162.44
73406	Maintenance of Equipment	0.00	49.50	0.00	49.50
73505	Reimb to UNDP for Supp Srvs	0.00	462.49	0.00	462.49
74596	Services to projects -GOE	0.00	7,647.00	0.00	7,647.00
75105	Facilities & Admin - Implement	0.00	6,729.77	0.00	6,729.77
76125	Realized Loss	0.00	0.34	0.00	0.34
76135	Realized Gain	0.00	-0.31	0.00	-0.31
<b>Output: 00120201 - Returnees Info System</b>		<b>0.00</b>	<b>11,966.72</b>	<b>0.00</b>	<b>11,966.72</b>

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Fund: 30000 - Programme Cost Sharing		0.00	11,966.72	0.00	11,966.72
61305	Salaries - IP Staff	0.00	1,332.96	0.00	1,332.96
61310	Post Adjustment - IP Staff	0.00	383.88	0.00	383.88
62305	Dependency Allowances-IP Staff	0.00	103.00	0.00	103.00
62310	Contrib to Jt Staff Pens Fd-IP	0.00	466.26	0.00	466.26
62315	Contrib. to medical, social in	0.00	15.52	0.00	15.52
62320	Mobility, Hardship, Non-remova	0.00	284.52	0.00	284.52
62330	Rental Supplements - IP Staff	0.00	-48.00	0.00	-48.00
62335	Hazard Duty Station Allow-IP	0.00	3,285.89	0.00	3,285.89
62340	Annual Leave Expense - IP	0.00	118.69	0.00	118.69
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	160.00	0.00	160.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	22.40	0.00	22.40
63340	Proc trips/Rest & Recup-IP Stf	0.00	205.00	0.00	205.00
63350	Reimb of Income Tax-IP Staff	0.00	47.20	0.00	47.20
63365	Special Oper Living Allow-IP	0.00	264.00	0.00	264.00
63530	Contribution to EOS Benefits	0.00	60.08	0.00	60.08
63535	Contribution to Security	0.00	103.00	0.00	103.00
63540	Contribution to Training	0.00	6.00	0.00	6.00
63545	Contribution to ICT	0.00	25.76	0.00	25.76
63550	Contributions to MAIP	0.00	0.84	0.00	0.84
63555	Contribution to UN JFA	0.00	48.08	0.00	48.08
63560	Contributions to Appendix D	0.00	4.28	0.00	4.28
64310	Separations - IP Staff	0.00	21.48	0.00	21.48
65115	Contributions to ASHI Reserve	0.00	170.84	0.00	170.84
65135	Payroll Mgt Cost Recovery ATLA	0.00	10.32	0.00	10.32
73104	Leased Building	0.00	3,988.45	0.00	3,988.45
75105	Facilities & Admin - Implement	0.00	886.45	0.00	886.45
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-0.18	0.00	-0.18
<b>Output: 00121014 - Cultural Heritage Capacity Enh</b>		<b>0.00</b>	<b>69,670.78</b>	<b>0.00</b>	<b>69,670.78</b>
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	69,670.78	0.00	69,670.78
61305	Salaries - IP Staff	0.00	2,475.48	0.00	2,475.48
61310	Post Adjustment - IP Staff	0.00	712.94	0.00	712.94
62310	Contrib to Jt Staff Pens Fd-IP	0.00	857.30	0.00	857.30
62315	Contrib. to medical, social in	0.00	16.45	0.00	16.45
62320	Mobility, Hardship, Non-remova	0.00	940.98	0.00	940.98
62335	Hazard Duty Station Allow-IP	0.00	190.00	0.00	190.00
62340	Annual Leave Expense - IP	0.00	368.22	0.00	368.22
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	380.00	0.00	380.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	26.60	0.00	26.60
63340	Proc trips/Rest & Recup-IP Stf	0.00	380.00	0.00	380.00
63350	Reimb of Income Tax-IP Staff	0.00	87.68	0.00	87.68
63365	Special Oper Living Allow-IP	0.00	237.50	0.00	237.50
63530	Contribution to EOS Benefits	0.00	111.59	0.00	111.59
63535	Contribution to Security	0.00	191.30	0.00	191.30
63540	Contribution to Training	0.00	11.16	0.00	11.16
63545	Contribution to ICT	0.00	47.83	0.00	47.83
63550	Contributions to MAIP	0.00	1.59	0.00	1.59
63555	Contribution to UN JFA	0.00	89.28	0.00	89.28
63560	Contributions to Appendix D	0.00	7.97	0.00	7.97
64310	Separations - IP Staff	0.00	39.86	0.00	39.86
64397	Services to projects -CO staff	0.00	9,975.00	0.00	9,975.00
65115	Contributions to ASHI Reserve	0.00	317.25	0.00	317.25
65135	Payroll Mgt Cost Recovery ATLA	0.00	24.46	0.00	24.46
71205	Intl Consultants-Sht Term-Tech	0.00	14,315.00	0.00	14,315.00
71211	Intl Consult Security Charge	0.00	859.00	0.00	859.00
72155	Svc Co-Public Admin, Politics	0.00	9.09	0.00	9.09
72170	Svc Co-Humanitarian Aid & Relf	0.00	3,902.39	0.00	3,902.39
72399	Other Materials and Goods	0.00	4,926.00	0.00	4,926.00
72405	Acquisition of Communic Equip	0.00	9,800.00	0.00	9,800.00
72505	Stationery & other Office Supp	0.00	480.00	0.00	480.00
73104	Leased Building	0.00	6,940.29	0.00	6,940.29
74205	Audio Visual Productions	0.00	1,320.00	0.00	1,320.00
74505	Insurance	0.00	196.00	0.00	196.00
74596	Services to projects -GOE	0.00	4,275.00	0.00	4,275.00
75105	Facilities & Admin - Implement	0.00	5,161.05	0.00	5,161.05
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-3.48	0.00	-3.48

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<b>Output: 00121015 - Governance Capacity Enhanced</b>		<b>0.00</b>	<b>182,032.26</b>	<b>0.00</b>	<b>182,032.26</b>
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	182,032.26	0.00	182,032.26
61305	Salaries - IP Staff	0.00	36,882.67	0.00	36,882.67
61310	Post Adjustment - IP Staff	0.00	10,622.20	0.00	10,622.20
62310	Contrib to Jt Staff Pens Fd-IP	0.00	12,928.44	0.00	12,928.44
62315	Contrib. to medical, social in	0.00	238.07	0.00	238.07
62320	Mobility, Hardship, Non-remova	0.00	13,916.52	0.00	13,916.52
62335	Hazard Duty Station Allow-IP	0.00	310.00	0.00	310.00
62340	Annual Leave Expense - IP	0.00	6,592.65	0.00	6,592.65
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	5,620.00	0.00	5,620.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	393.40	0.00	393.40
63340	Proc trips/Rest & Recup-IP Stf	0.00	620.00	0.00	620.00
63350	Reimb of Income Tax-IP Staff	0.00	1,306.38	0.00	1,306.38
63365	Special Oper Living Allow-IP	0.00	3,512.50	0.00	3,512.50
63530	Contribution to EOS Benefits	0.00	1,662.68	0.00	1,662.68
63535	Contribution to Security	0.00	2,850.28	0.00	2,850.28
63540	Contribution to Training	0.00	166.28	0.00	166.28
63545	Contribution to ICT	0.00	712.58	0.00	712.58
63550	Contributions to MAIP	0.00	23.77	0.00	23.77
63555	Contribution to UN JFA	0.00	1,330.15	0.00	1,330.15
63560	Contributions to Appendix D	0.00	118.77	0.00	118.77
64310	Separations - IP Staff	0.00	593.81	0.00	593.81
64397	Services to projects -CO staff	0.00	11,297.00	0.00	11,297.00
65115	Contributions to ASHI Reserve	0.00	4,726.72	0.00	4,726.72
65135	Payroll Mgt Cost Recovery ATLA	0.00	361.82	0.00	361.82
71205	Intl Consultants-Sht Term-Tech	0.00	9,900.00	0.00	9,900.00
71211	Intl Consult Security Charge	0.00	594.00	0.00	594.00
71405	Service Contracts-Individuals	0.00	22,242.60	0.00	22,242.60
71410	MAIP Premium SC	0.00	6.66	0.00	6.66
71415	Contribution to Security SC	0.00	804.30	0.00	804.30
71615	Daily Subsistence Allow-Intl	0.00	1,135.60	0.00	1,135.60
71620	Daily Subsistence Allow-Local	0.00	787.20	0.00	787.20
71635	Travel - Other	0.00	35.00	0.00	35.00
72170	Svc Co-Humanitarian Aid & Relf	0.00	96.99	0.00	96.99
73104	Leased Building	0.00	11,323.61	0.00	11,323.61
74596	Services to projects -GOE	0.00	4,841.00	0.00	4,841.00
75105	Facilities & Admin - Implement	0.00	13,484.29	0.00	13,484.29
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-5.68	0.00	-5.68
<b>Output: 00122788 - Ariha Intervention</b>		<b>465,580.11</b>	<b>178,833.15</b>	<b>0.00</b>	<b>644,413.26</b>
Fund: 30000 - Programme Cost Sharing		465,580.11	178,833.15	0.00	644,413.26
71305	Local Consult.-Sht Term-Tech	0.00	18,560.00	0.00	18,560.00
71360	Local Consult-Security	0.00	1,094.40	0.00	1,094.40
71405	Service Contracts-Individuals	0.00	9,148.88	0.00	9,148.88
71410	MAIP Premium SC	0.00	4.00	0.00	4.00
71415	Contribution to Security SC	0.00	319.69	0.00	319.69
71635	Travel - Other	0.00	224.00	0.00	224.00
72155	Svc Co-Public Admin, Politics	0.00	654.24	0.00	654.24
72170	Svc Co-Humanitarian Aid & Relf	344,708.58	127,471.53	0.00	472,180.11
72215	Transporation Equipment	0.00	558.13	0.00	558.13
72405	Acquisition of Communic Equip	0.00	805.53	0.00	805.53
72425	Mobile Telephone Charges	0.00	154.99	0.00	154.99
72505	Stationery & other Office Supp	0.00	228.14	0.00	228.14
72615	Micro Capital Grants-Other	120,871.53	-120,871.53	0.00	0.00
73125	Common Services-Premises	0.00	16,280.00	0.00	16,280.00
73505	Reimb to UNDP for Supp Srvs	0.00	1,342.35	0.00	1,342.35
74505	Insurance	0.00	103.06	0.00	103.06
75105	Facilities & Admin - Implement	0.00	42,153.42	0.00	42,153.42
75110	Facilities & Admin - Services	0.00	68.35	0.00	68.35
76125	Realized Loss	0.00	0.51	0.00	0.51
76135	Realized Gain	0.00	-0.57	0.00	-0.57
77305	Salaries - IP Staff-TA	0.00	42,347.04	0.00	42,347.04
77310	Post Adjustment - IP Staff-TA	0.00	7,509.54	0.00	7,509.54
77315	Contrib-Med,SocIns-IP Staff-TA	0.00	1,642.48	0.00	1,642.48
77320	Assg hardship & mob allow-TA	0.00	3,555.00	0.00	3,555.00
77345	Dep Allowances-IP Staff-TA	0.00	7,384.90	0.00	7,384.90

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77353	Reimb of Income Tax - IP-TA	0.00	1,371.06	0.00	1,371.06
77357	Repat. Grt/Comm Ann Lv-IP-TA	0.00	-1,452.81	0.00	-1,452.81
77375	Contrib-Jt Staff Pens Fd-IP-TA	0.00	14,898.84	0.00	14,898.84
77385	Contribution to Security	0.00	1,994.26	0.00	1,994.26
77386	Contribution to ICT_TA	0.00	747.86	0.00	747.86
77395	MAIP Premium TA/IP	0.00	24.94	0.00	24.94
77396	PAYROLL MGT COST RECOVERY	0.00	386.28	0.00	386.28
77397	Appendix D TA/IP	0.00	124.64	0.00	124.64
<b>Output: 00123727 - Roads Rehabilitation</b>		<b>263,977.26</b>	<b>195,696.12</b>	<b>0.00</b>	<b>459,673.38</b>
Fund: 30000 - Programme Cost Sharing		263,977.26	195,696.12	0.00	459,673.38
71305	Local Consult.-Sht Term-Tech	0.00	2,000.00	0.00	2,000.00
72170	Svc Co-Humanitarian Aid & Relf	126,354.00	294,846.79	0.00	421,200.79
72215	Transporation Equipment	0.00	1,561.08	0.00	1,561.08
72406	Security communication equipme	0.00	1,048.33	0.00	1,048.33
72615	Micro Capital Grants-Other	137,623.26	-137,623.26	0.00	0.00
73505	Reimb to UNDP for Supp Srvs	0.00	3,791.21	0.00	3,791.21
75105	Facilities & Admin - Implement	0.00	30,072.11	0.00	30,072.11
76135	Realized Gain	0.00	-0.14	0.00	-0.14
<b>Output: 00125267 - SNFI support to vulnerable pop</b>		<b>527,880.70</b>	<b>71,855.72</b>	<b>0.00</b>	<b>599,736.42</b>
Fund: 30000 - Programme Cost Sharing		527,880.70	71,855.72	0.00	599,736.42
71205	Intl Consultants-Sht Term-Tech	0.00	11,610.00	0.00	11,610.00
71211	Intl Consult Security Charge	0.00	696.30	0.00	696.30
71405	Service Contracts-Individuals	0.00	9,917.60	0.00	9,917.60
71410	MAIP Premium SC	0.00	4.24	0.00	4.24
71415	Contribution to Security SC	0.00	339.38	0.00	339.38
71505	UN Volunteers-Stipend & Allow	0.00	2,009.20	0.00	2,009.20
71520	UNV_Volunteer_Learning	0.00	30.48	0.00	30.48
71535	UNV-Medical Insurance	0.00	235.93	0.00	235.93
71540	UNV-Global Charges	0.00	136.35	0.00	136.35
71541	UNVs-Contribution to security	0.00	68.56	0.00	68.56
71545	UNV-Home Leave Travel & Allowa	0.00	21.77	0.00	21.77
71550	UNV RSA / Exit Allowance	0.00	174.19	0.00	174.19
71560	UNV-Intl Appoint/Sep incl Trvl	0.00	2,000.00	0.00	2,000.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	555.68	0.00	555.68
72170	Svc Co-Humanitarian Aid & Relf	527,880.70	0.00	0.00	527,880.70
72405	Acquisition of Communic Equip	0.00	805.53	0.00	805.53
72425	Mobile Telephone Charges	0.00	103.59	0.00	103.59
73505	Reimb to UNDP for Supp Srvs	0.00	3,305.23	0.00	3,305.23
74965	Low value equipment	0.00	639.73	0.00	639.73
75105	Facilities & Admin - Implement	0.00	39,237.41	0.00	39,237.41
76125	Realized Loss	0.00	0.33	0.00	0.33
76135	Realized Gain	0.00	-35.78	0.00	-35.78
<b>Output: 00125708 - KM system is established</b>		<b>0.00</b>	<b>10,581.23</b>	<b>0.00</b>	<b>10,581.23</b>
Fund: 28600 - FW_Gov PB Crisis and Res		0.00	10,581.23	0.00	10,581.23
64397	Services to projects -CO staff	0.00	6,922.50	0.00	6,922.50
74596	Services to projects -GOE	0.00	2,966.50	0.00	2,966.50
75105	Facilities & Admin - Implement	0.00	692.23	0.00	692.23
<b>Output: 00125709 - KM system products are produce</b>		<b>0.00</b>	<b>83,971.63</b>	<b>0.00</b>	<b>83,971.63</b>
Fund: 28600 - FW_Gov PB Crisis and Res		0.00	83,971.63	0.00	83,971.63
63340	Proc trips/Rest & Recup-IP Stf	0.00	500.00	0.00	500.00
64397	Services to projects -CO staff	0.00	20,047.70	0.00	20,047.70
71205	Intl Consultants-Sht Term-Tech	0.00	43,481.00	0.00	43,481.00
71211	Intl Consult Security Charge	0.00	2,608.86	0.00	2,608.86
71605	Travel Tickets-International	0.00	455.00	0.00	455.00
71615	Daily Subsistence Allow-Intl	0.00	435.12	0.00	435.12
71620	Daily Subsistence Allow-Local	0.00	2,049.70	0.00	2,049.70
71635	Travel - Other	0.00	35.00	0.00	35.00
72510	Publications	0.00	60.48	0.00	60.48
73107	Rent - Meeting Rooms	0.00	152.86	0.00	152.86
74596	Services to projects -GOE	0.00	8,591.30	0.00	8,591.30
75105	Facilities & Admin - Implement	0.00	5,495.45	0.00	5,495.45

75705	Learning costs	0.00	89.40	0.00	89.40
76135	Realized Gain	0.00	-30.24	0.00	-30.24
<b>Output: 00125710 - Pilot ER and resilience progra</b>		<b>0.00</b>	<b>17,655.00</b>	<b>0.00</b>	<b>17,655.00</b>
Fund: 28600 - FW_Gov PB Crisis and Res		0.00	17,655.00	0.00	17,655.00
64397	Services to projects -CO staff	0.00	11,550.00	0.00	11,550.00
74596	Services to projects -GOE	0.00	4,950.00	0.00	4,950.00
75105	Facilities & Admin - Implement	0.00	1,155.00	0.00	1,155.00
<b>Project Total:</b>		<b>1,323,745.86</b>	<b>1,005,906.67</b>	<b>0.00</b>	<b>2,329,652.53</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00115273 - Socio-economic assessments</b>		<b>0.00</b>	<b>19,904.00</b>	<b>0.00</b>	<b>19,904.00</b>
Activity: ACTIVITY01 - Assessments to support return		0.00	19,904.00	0.00	19,904.00
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	19,904.00	0.00	19,904.00
61305	Salaries - IP Staff	0.00	3,718.99	0.00	3,718.99
61310	Post Adjustment - IP Staff	0.00	4,700.36	0.00	4,700.36
62320	Mobility, Hardship, Non-remova	0.00	3,361.04	0.00	3,361.04
62335	Hazard Duty Station Allow-IP	0.00	3,530.74	0.00	3,530.74
63365	Special Oper Living Allow-IP	0.00	3,118.50	0.00	3,118.50
75105	Facilities & Admin - Implement	0.00	1,474.37	0.00	1,474.37
<b>Output: 00116905 - Impr Access &amp; Mobility of IDPS</b>		<b>66,307.79</b>	<b>46,338.77</b>	<b>0.00</b>	<b>112,646.56</b>
Activity: -		0.00	3,014.30	0.00	3,014.30
Fund: 30000 - Programme Cost Sharing		0.00	3,014.30	0.00	3,014.30
76120	Unrealized Loss	0.00	3,136.83	0.00	3,136.83
76130	Unrealized Gain	0.00	-122.53	0.00	-122.53
Activity: ACTIVITY01 - support IDPS thrw infra Rehab		66,307.79	43,324.47	0.00	109,632.26
Fund: 30000 - Programme Cost Sharing		66,307.79	43,324.47	0.00	109,632.26
71305	Local Consult.-Sht Term-Tech	0.00	1,372.00	0.00	1,372.00
72170	Svc Co-Humanitarian Aid & Relf	3,257.50	76,777.52	0.00	80,035.02
72615	Micro Capital Grants-Other	63,050.29	-63,050.29	0.00	0.00
73505	Reimb to UNDP for Supp Srvs	0.00	196.51	0.00	196.51
74110	Audit Fees	0.00	18,043.00	0.00	18,043.00
75105	Facilities & Admin - Implement	0.00	6,975.26	0.00	6,975.26
76125	Realized Loss	0.00	3,010.47	0.00	3,010.47
<b>Output: 00118598 - Civil Society Support Program</b>		<b>0.00</b>	<b>117,401.29</b>	<b>0.00</b>	<b>117,401.29</b>
Activity: -		0.00	1,004.70	0.00	1,004.70
Fund: 28400 - EDRCR-Global		0.00	1,004.70	0.00	1,004.70
76120	Unrealized Loss	0.00	2,147.96	0.00	2,147.96
76130	Unrealized Gain	0.00	-1,143.26	0.00	-1,143.26
Activity: ACTIVITY01 - Coordination among CSO network		0.00	494.86	0.00	494.86
Fund: 28600 - FW_Gov PB Crisis and Res		0.00	494.86	0.00	494.86
73505	Reimb to UNDP for Supp Srvs	0.00	462.49	0.00	462.49
75105	Facilities & Admin - Implement	0.00	32.37	0.00	32.37
Activity: ACTIVITY02 - CSOs capacity is enhanced		0.00	33,503.33	0.00	33,503.33
Fund: 28400 - EDRCR-Global		0.00	13,063.75	0.00	13,063.75
71205	Intl Consultants-Sht Term-Tech	0.00	14,700.43	0.00	14,700.43
72410	Acquisition of Audio Visual Eq	0.00	-1,334.16	0.00	-1,334.16
72505	Stationery & other Office Supp	0.00	-1,157.16	0.00	-1,157.16
75105	Facilities & Admin - Implement	0.00	854.64	0.00	854.64
Fund: 28600 - FW_Gov PB Crisis and Res		0.00	20,439.58	0.00	20,439.58

71205	Intl Consultants-Sht Term-Tech	0.00	7,867.57	0.00	7,867.57
71211	Intl Consult Security Charge	0.00	414.96	0.00	414.96
72410	Acquisition of Audio Visual Eq	0.00	1,334.16	0.00	1,334.16
72425	Mobile Telephone Charges	0.00	78.83	0.00	78.83
72505	Stationery & other Office Supp	0.00	1,157.16	0.00	1,157.16
72605	Grants to Instit & other Benef	0.00	8,249.70	0.00	8,249.70
75105	Facilities & Admin - Implement	0.00	1,337.17	0.00	1,337.17
76125	Realized Loss	0.00	0.34	0.00	0.34
76135	Realized Gain	0.00	-0.31	0.00	-0.31
Activity: ACTIVITY03 - Collective actions is enhanced		0.00	52.97	0.00	52.97
Fund: 28600 - FW_Gov PB Crisis and Res		0.00	52.97	0.00	52.97
73406	Maintenance of Equipment	0.00	49.50	0.00	49.50
75105	Facilities & Admin - Implement	0.00	3.47	0.00	3.47
Activity: ACTIVITY04 - Improved dialogue & cooperation		0.00	82,345.43	0.00	82,345.43
Fund: 28400 - EDRCR-Global		0.00	463.48	0.00	463.48
73505	Reimb to UNDP for Supp Srvs	0.00	433.16	0.00	433.16
75105	Facilities & Admin - Implement	0.00	30.32	0.00	30.32
Fund: 28600 - FW_Gov PB Crisis and Res		0.00	81,881.95	0.00	81,881.95
64397	Services to projects -CO staff	0.00	17,842.00	0.00	17,842.00
72505	Stationery & other Office Supp	0.00	123.45	0.00	123.45
72605	Grants to Instit & other Benef	0.00	50,912.74	0.00	50,912.74
74596	Services to projects -GOE	0.00	7,647.00	0.00	7,647.00
75105	Facilities & Admin - Implement	0.00	5,356.76	0.00	5,356.76
<b>Output: 00120201 - Returnees Info System</b>		<b>0.00</b>	<b>11,966.72</b>	<b>0.00</b>	<b>11,966.72</b>
Activity: ACTIVITY01 - System for rReturnees		0.00	11,966.72	0.00	11,966.72
Fund: 30000 - Programme Cost Sharing		0.00	11,966.72	0.00	11,966.72
61305	Salaries - IP Staff	0.00	1,332.96	0.00	1,332.96
61310	Post Adjustment - IP Staff	0.00	383.88	0.00	383.88
62305	Dependency Allowances-IP Staff	0.00	103.00	0.00	103.00
62310	Contrib to Jt Staff Pens Fd-IP	0.00	466.26	0.00	466.26
62315	Contrib. to medical, social in	0.00	15.52	0.00	15.52
62320	Mobility, Hardship, Non-remova	0.00	284.52	0.00	284.52
62330	Rental Supplements - IP Staff	0.00	-48.00	0.00	-48.00
62335	Hazard Duty Station Allow-IP	0.00	3,285.89	0.00	3,285.89
62340	Annual Leave Expense - IP	0.00	118.69	0.00	118.69
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	160.00	0.00	160.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	22.40	0.00	22.40
63340	Proc trips/Rest & Recup-IP Stf	0.00	205.00	0.00	205.00
63350	Reimb of Income Tax-IP Staff	0.00	47.20	0.00	47.20
63365	Special Oper Living Allow-IP	0.00	264.00	0.00	264.00
63530	Contribution to EOS Benefits	0.00	60.08	0.00	60.08
63535	Contribution to Security	0.00	103.00	0.00	103.00
63540	Contribution to Training	0.00	6.00	0.00	6.00
63545	Contribution to ICT	0.00	25.76	0.00	25.76
63550	Contributions to MAIP	0.00	0.84	0.00	0.84
63555	Contribution to UN JFA	0.00	48.08	0.00	48.08
63560	Contributions to Appendix D	0.00	4.28	0.00	4.28
64310	Separations - IP Staff	0.00	21.48	0.00	21.48
65115	Contributions to ASHI Reserve	0.00	170.84	0.00	170.84
65135	Payroll Mgt Cost Recovery ATLA	0.00	10.32	0.00	10.32
73104	Leased Building	0.00	3,988.45	0.00	3,988.45
75105	Facilities & Admin - Implement	0.00	886.45	0.00	886.45
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-0.18	0.00	-0.18
<b>Output: 00121014 - Cultural Heritage Capacity Enh</b>		<b>0.00</b>	<b>69,670.78</b>	<b>0.00</b>	<b>69,670.78</b>
Activity: ACTIVITY01 - Capacity of Syrian cultural he		0.00	48,333.01	0.00	48,333.01
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	48,333.01	0.00	48,333.01
61305	Salaries - IP Staff	0.00	2,475.48	0.00	2,475.48
61310	Post Adjustment - IP Staff	0.00	712.94	0.00	712.94
62310	Contrib to Jt Staff Pens Fd-IP	0.00	857.30	0.00	857.30
62315	Contrib. to medical, social in	0.00	16.45	0.00	16.45
62320	Mobility, Hardship, Non-remova	0.00	940.98	0.00	940.98

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62335	Hazard Duty Station Allow-IP	0.00	190.00	0.00	190.00
62340	Annual Leave Expense - IP	0.00	368.22	0.00	368.22
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	380.00	0.00	380.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	26.60	0.00	26.60
63340	Proc trips/Rest & Recup-IP Stf	0.00	380.00	0.00	380.00
63350	Reimb of Income Tax-IP Staff	0.00	87.68	0.00	87.68
63365	Special Oper Living Allow-IP	0.00	237.50	0.00	237.50
63530	Contribution to EOS Benefits	0.00	111.59	0.00	111.59
63535	Contribution to Security	0.00	191.30	0.00	191.30
63540	Contribution to Training	0.00	11.16	0.00	11.16
63545	Contribution to ICT	0.00	47.83	0.00	47.83
63550	Contributions to MAIP	0.00	1.59	0.00	1.59
63555	Contribution to UN JFA	0.00	89.28	0.00	89.28
63560	Contributions to Appendix D	0.00	7.97	0.00	7.97
64310	Separations - IP Staff	0.00	39.86	0.00	39.86
65115	Contributions to ASHI Reserve	0.00	317.25	0.00	317.25
65135	Payroll Mgt Cost Recovery ATLA	0.00	24.46	0.00	24.46
71205	Intl Consultants-Sht Term-Tech	0.00	14,315.00	0.00	14,315.00
71211	Intl Consult Security Charge	0.00	859.00	0.00	859.00
72155	Svc Co-Public Admin, Politics	0.00	9.09	0.00	9.09
72170	Svc Co-Humanitarian Aid & Relf	0.00	3,902.39	0.00	3,902.39
72399	Other Materials and Goods	0.00	4,926.00	0.00	4,926.00
72405	Acquisition of Communic Equip	0.00	9,800.00	0.00	9,800.00
72505	Stationery & other Office Supp	0.00	480.00	0.00	480.00
73104	Leased Building	0.00	1,433.09	0.00	1,433.09
74205	Audio Visual Productions	0.00	1,320.00	0.00	1,320.00
74505	Insurance	0.00	196.00	0.00	196.00
75105	Facilities & Admin - Implement	0.00	3,580.48	0.00	3,580.48
76135	Realized Gain	0.00	-3.48	0.00	-3.48
Activity: ACTIVITY02 - DPC		0.00	21,337.77	0.00	21,337.77
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	21,337.77	0.00	21,337.77
64397	Services to projects -CO staff	0.00	9,975.00	0.00	9,975.00
73104	Leased Building	0.00	5,507.20	0.00	5,507.20
74596	Services to projects -GOE	0.00	4,275.00	0.00	4,275.00
75105	Facilities & Admin - Implement	0.00	1,580.57	0.00	1,580.57
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	0.00	0.00	0.00
<b>Output: 00121015 - Governance Capacity Enhanced</b>		<b>0.00</b>	<b>182,032.26</b>	<b>0.00</b>	<b>182,032.26</b>
Activity: ACTIVITY01 - Develop the capacities of Syri		0.00	154,898.97	0.00	154,898.97
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	154,898.97	0.00	154,898.97
61305	Salaries - IP Staff	0.00	36,882.67	0.00	36,882.67
61310	Post Adjustment - IP Staff	0.00	10,622.20	0.00	10,622.20
62310	Contrib to Jt Staff Pens Fd-IP	0.00	12,928.44	0.00	12,928.44
62315	Contrib. to medical, social in	0.00	238.07	0.00	238.07
62320	Mobility, Hardship, Non-remova	0.00	13,916.52	0.00	13,916.52
62335	Hazard Duty Station Allow-IP	0.00	310.00	0.00	310.00
62340	Annual Leave Expense - IP	0.00	6,592.65	0.00	6,592.65
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	5,620.00	0.00	5,620.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	393.40	0.00	393.40
63340	Proc trips/Rest & Recup-IP Stf	0.00	620.00	0.00	620.00
63350	Reimb of Income Tax-IP Staff	0.00	1,306.38	0.00	1,306.38
63365	Special Oper Living Allow-IP	0.00	3,512.50	0.00	3,512.50
63530	Contribution to EOS Benefits	0.00	1,662.68	0.00	1,662.68
63535	Contribution to Security	0.00	2,850.28	0.00	2,850.28
63540	Contribution to Training	0.00	166.28	0.00	166.28
63545	Contribution to ICT	0.00	712.58	0.00	712.58
63550	Contributions to MAIP	0.00	23.77	0.00	23.77
63555	Contribution to UN JFA	0.00	1,330.15	0.00	1,330.15
63560	Contributions to Appendix D	0.00	118.77	0.00	118.77
64310	Separations - IP Staff	0.00	593.81	0.00	593.81
65115	Contributions to ASHI Reserve	0.00	4,726.72	0.00	4,726.72
65135	Payroll Mgt Cost Recovery ATLA	0.00	361.82	0.00	361.82
71205	Intl Consultants-Sht Term-Tech	0.00	9,900.00	0.00	9,900.00
71211	Intl Consult Security Charge	0.00	594.00	0.00	594.00
71405	Service Contracts-Individuals	0.00	22,242.60	0.00	22,242.60
71410	MAIP Premium SC	0.00	6.66	0.00	6.66
71415	Contribution to Security SC	0.00	804.30	0.00	804.30

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71615	Daily Subsistence Allow-Intl	0.00	1,135.60	0.00	1,135.60
71620	Daily Subsistence Allow-Local	0.00	787.20	0.00	787.20
71635	Travel - Other	0.00	35.00	0.00	35.00
72170	Svc Co-Humanitarian Aid & Relf	0.00	96.99	0.00	96.99
73104	Leased Building	0.00	2,338.20	0.00	2,338.20
75105	Facilities & Admin - Implement	0.00	11,474.41	0.00	11,474.41
76135	Realized Gain	0.00	-5.68	0.00	-5.68
Activity: ACTIVITY02 - DPC		0.00	27,133.29	0.00	27,133.29
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	27,133.29	0.00	27,133.29
64397	Services to projects -CO staff	0.00	11,297.00	0.00	11,297.00
73104	Leased Building	0.00	8,985.41	0.00	8,985.41
74596	Services to projects -GOE	0.00	4,841.00	0.00	4,841.00
75105	Facilities & Admin - Implement	0.00	2,009.88	0.00	2,009.88
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	0.00	0.00	0.00
<b>Output: 00122788 - Ariha Intervention</b>		<b>465,580.11</b>	<b>178,833.15</b>	<b>0.00</b>	<b>644,413.26</b>
Activity: ACTIVITY01 - Basic & social services rehab		465,580.11	40,702.60	0.00	506,282.71
Fund: 30000 - Programme Cost Sharing		465,580.11	40,702.60	0.00	506,282.71
71635	Travel - Other	0.00	224.00	0.00	224.00
72155	Svc Co-Public Admin, Politics	0.00	654.24	0.00	654.24
72170	Svc Co-Humanitarian Aid & Relf	344,708.58	127,471.53	0.00	472,180.11
72615	Micro Capital Grants-Other	120,871.53	-120,871.53	0.00	0.00
74505	Insurance	0.00	103.06	0.00	103.06
75105	Facilities & Admin - Implement	0.00	33,121.30	0.00	33,121.30
Activity: ACTIVITY03 - establishment of municipaltiy		0.00	10,526.98	0.00	10,526.98
Fund: 30000 - Programme Cost Sharing		0.00	10,526.98	0.00	10,526.98
71405	Service Contracts-Individuals	0.00	9,148.88	0.00	9,148.88
71410	MAIP Premium SC	0.00	4.00	0.00	4.00
71415	Contribution to Security SC	0.00	319.69	0.00	319.69
73505	Reimb to UNDP for Supp Srvs	0.00	365.73	0.00	365.73
75105	Facilities & Admin - Implement	0.00	688.68	0.00	688.68
Activity: ACTIVITY04 - Project Management		0.00	127,603.57	0.00	127,603.57
Fund: 30000 - Programme Cost Sharing		0.00	127,603.57	0.00	127,603.57
71305	Local Consult.-Sht Term-Tech	0.00	18,560.00	0.00	18,560.00
71360	Local Consult-Security	0.00	1,094.40	0.00	1,094.40
72215	Transporation Equipment	0.00	558.13	0.00	558.13
72405	Acquisition of Communic Equip	0.00	805.53	0.00	805.53
72425	Mobile Telephone Charges	0.00	154.99	0.00	154.99
72505	Stationery & other Office Supp	0.00	228.14	0.00	228.14
73125	Common Services-Premises	0.00	16,280.00	0.00	16,280.00
73505	Reimb to UNDP for Supp Srvs	0.00	976.62	0.00	976.62
75105	Facilities & Admin - Implement	0.00	8,343.44	0.00	8,343.44
75110	Facilities & Admin - Services	0.00	68.35	0.00	68.35
76125	Realized Loss	0.00	0.51	0.00	0.51
76135	Realized Gain	0.00	-0.57	0.00	-0.57
77305	Salaries - IP Staff-TA	0.00	42,347.04	0.00	42,347.04
77310	Post Adjustment - IP Staff-TA	0.00	7,509.54	0.00	7,509.54
77315	Contrib-Med,SocIns-IP Staff-TA	0.00	1,642.48	0.00	1,642.48
77320	Assg hardship & mob allow-TA	0.00	3,555.00	0.00	3,555.00
77345	Dep Allowances-IP Staff-TA	0.00	7,384.90	0.00	7,384.90
77353	Reimb of Income Tax - IP-TA	0.00	1,371.06	0.00	1,371.06
77357	Repat. Grt/Comm Ann Lv-IP-TA	0.00	-1,452.81	0.00	-1,452.81
77375	Contrib-Jt Staff Pens Fd-IP-TA	0.00	14,898.84	0.00	14,898.84
77385	Contribution to Security	0.00	1,994.26	0.00	1,994.26
77386	Contribution to ICT TA	0.00	747.86	0.00	747.86
77395	MAIP Premium TA/IP	0.00	24.94	0.00	24.94
77396	PAYROLL MGT COST RECOVERY	0.00	386.28	0.00	386.28
77397	Appendix D TA/IP	0.00	124.64	0.00	124.64
<b>Output: 00123727 - Roads Rehabilitation</b>		<b>263,977.26</b>	<b>195,696.12</b>	<b>0.00</b>	<b>459,673.38</b>
Activity: ACTIVITY01 - Staff and Other Personnel cost		0.00	7,034.34	0.00	7,034.34
Fund: 30000 - Programme Cost Sharing		0.00	7,034.34	0.00	7,034.34

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71305	Local Consult.-Sht Term-Tech	0.00	2,000.00	0.00	2,000.00
72406	Security communication equipme	0.00	1,048.33	0.00	1,048.33
73505	Reimb to UNDP for Supp Srvs	0.00	3,525.95	0.00	3,525.95
75105	Facilities & Admin - Implement	0.00	460.20	0.00	460.20
76135	Realized Gain	0.00	-0.14	0.00	-0.14
Activity: ACTIVITY04 - Transfers and Grants to Counte		263,977.26	186,707.59	0.00	450,684.85
Fund: 30000 - Programme Cost Sharing		263,977.26	186,707.59	0.00	450,684.85
72170	Svc Co-Humanitarian Aid & Relf	126,354.00	294,846.79	0.00	421,200.79
72615	Micro Capital Grants-Other	137,623.26	-137,623.26	0.00	0.00
75105	Facilities & Admin - Implement	0.00	29,484.06	0.00	29,484.06
Activity: ACTIVITY05 - GOE		0.00	1,954.19	0.00	1,954.19
Fund: 30000 - Programme Cost Sharing		0.00	1,954.19	0.00	1,954.19
72215	Transporation Equipment	0.00	1,561.08	0.00	1,561.08
73505	Reimb to UNDP for Supp Srvs	0.00	265.26	0.00	265.26
75105	Facilities & Admin - Implement	0.00	127.85	0.00	127.85
<b>Output: 00125267 - SNFI support to vulnerable pop</b>		<b>527,880.70</b>	<b>71,855.72</b>	<b>0.00</b>	<b>599,736.42</b>
Activity: ACTIVITY01 - GOE		527,880.70	47,708.48	0.00	575,589.18
Fund: 30000 - Programme Cost Sharing		527,880.70	47,708.48	0.00	575,589.18
71505	UN Volunteers-Stipend & Allow	0.00	2,009.20	0.00	2,009.20
71520	UNV_Volunteer_Learning	0.00	30.48	0.00	30.48
71535	UNV-Medical Insurance	0.00	235.93	0.00	235.93
71540	UNV-Global Charges	0.00	136.35	0.00	136.35
71541	UNVs-Contribution to security	0.00	68.56	0.00	68.56
71545	UNV-Home Leave Travel & Allowa	0.00	21.77	0.00	21.77
71550	UNV RSA / Exit Allowance	0.00	174.19	0.00	174.19
71560	UNV-Intl Appoint/Sep incl Trvl	0.00	2,000.00	0.00	2,000.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	555.68	0.00	555.68
72170	Svc Co-Humanitarian Aid & Relf	527,880.70	0.00	0.00	527,880.70
72405	Acquisition of Communic Equip	0.00	805.53	0.00	805.53
72425	Mobile Telephone Charges	0.00	103.59	0.00	103.59
73505	Reimb to UNDP for Supp Srvs	0.00	3,305.23	0.00	3,305.23
74965	Low value equipment	0.00	639.73	0.00	639.73
75105	Facilities & Admin - Implement	0.00	37,657.69	0.00	37,657.69
76125	Realized Loss	0.00	0.33	0.00	0.33
76135	Realized Gain	0.00	-35.78	0.00	-35.78
Activity: ACTIVITY02 - Staff and other Personnel Cost		0.00	24,147.24	0.00	24,147.24
Fund: 30000 - Programme Cost Sharing		0.00	24,147.24	0.00	24,147.24
71205	Intl Consultants-Sht Term-Tech	0.00	11,610.00	0.00	11,610.00
71211	Intl Consult Security Charge	0.00	696.30	0.00	696.30
71405	Service Contracts-Individuals	0.00	9,917.60	0.00	9,917.60
71410	MAIP Premium SC	0.00	4.24	0.00	4.24
71415	Contribution to Security SC	0.00	339.38	0.00	339.38
75105	Facilities & Admin - Implement	0.00	1,579.72	0.00	1,579.72
<b>Output: 00125708 - KM system is established</b>		<b>0.00</b>	<b>10,581.23</b>	<b>0.00</b>	<b>10,581.23</b>
Activity: ACTIVITY02 - DPC		0.00	10,581.23	0.00	10,581.23
Fund: 28600 - FW_Gov PB Crisis and Res		0.00	10,581.23	0.00	10,581.23
64397	Services to projects -CO staff	0.00	6,922.50	0.00	6,922.50
74596	Services to projects -GOE	0.00	2,966.50	0.00	2,966.50
75105	Facilities & Admin - Implement	0.00	692.23	0.00	692.23
<b>Output: 00125709 - KM system products are produce</b>		<b>0.00</b>	<b>83,971.63</b>	<b>0.00</b>	<b>83,971.63</b>
Activity: ACTIVITY01 - Conduct Socio-economic studies		0.00	53,327.90	0.00	53,327.90
Fund: 28600 - FW_Gov PB Crisis and Res		0.00	53,327.90	0.00	53,327.90
63340	Proc trips/Rest & Recup-IP Stf	0.00	500.00	0.00	500.00
71205	Intl Consultants-Sht Term-Tech	0.00	43,481.00	0.00	43,481.00
71211	Intl Consult Security Charge	0.00	2,608.86	0.00	2,608.86
71605	Travel Tickets-International	0.00	455.00	0.00	455.00
71615	Daily Subsistence Allow-Intl	0.00	435.12	0.00	435.12
71620	Daily Subsistence Allow-Local	0.00	2,049.70	0.00	2,049.70

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71635	Travel - Other	0.00	35.00	0.00	35.00
72510	Publications	0.00	60.48	0.00	60.48
73107	Rent - Meeting Rooms	0.00	152.86	0.00	152.86
75105	Facilities & Admin - Implement	0.00	3,490.72	0.00	3,490.72
75705	Learning costs	0.00	89.40	0.00	89.40
76135	Realized Gain	0.00	-30.24	0.00	-30.24
Activity: ACTIVITY03 - DPC		0.00	30,643.73	0.00	30,643.73
Fund: 28600 - FW_Gov PB Crisis and Res		0.00	30,643.73	0.00	30,643.73
64397	Services to projects -CO staff	0.00	20,047.70	0.00	20,047.70
74596	Services to projects -GOE	0.00	8,591.30	0.00	8,591.30
75105	Facilities & Admin - Implement	0.00	2,004.73	0.00	2,004.73
<b>Output: 00125710 - Pilot ER and resilience progra</b>		<b>0.00</b>	<b>17,655.00</b>	<b>0.00</b>	<b>17,655.00</b>
Activity: ACTIVITY02 - DPC		0.00	17,655.00	0.00	17,655.00
Fund: 28600 - FW_Gov PB Crisis and Res		0.00	17,655.00	0.00	17,655.00
64397	Services to projects -CO staff	0.00	11,550.00	0.00	11,550.00
74596	Services to projects -GOE	0.00	4,950.00	0.00	4,950.00
75105	Facilities & Admin - Implement	0.00	1,155.00	0.00	1,155.00
<b>Project Total:</b>		<b>1,323,745.86</b>	<b>1,005,906.67</b>	<b>0.00</b>	<b>2,329,652.53</b>

### Funds Utilization

Output: 00096339 - Advocacy and Coordination	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00
Output: 00116905 - Impr Access & Mobility of IDPS	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00
Output: 00118598 - Civil Society Support Program	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	253.09
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	20,020.00
Output: 00120201 - Returnees Info System	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	8,119.33
Output: 00121014 - Cultural Heritage Capacity Enh	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	16,820.98
Output: 00121015 - Governance Capacity Enhanced	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00

Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	56,832.15
<b>Output: 00122788 - Ariha Intervention</b>	<b>UNDP Amount</b>
<b>Implementing Partner: 99999 - UNDP</b>	
Outstanding NIM Advances:	407,724.27
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	12,809.78
<b>Output: 00123727 - Roads Rehabilitation</b>	<b>UNDP Amount</b>
<b>Implementing Partner: 99999 - UNDP</b>	
Outstanding NIM Advances:	98,425.42
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	2,000.00
<b>Output: 00125267 - SNFI support to vulnerable pop</b>	<b>UNDP Amount</b>
<b>Implementing Partner: 99999 - UNDP</b>	
Outstanding NIM Advances:	264,961.40
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	15,120.00
<b>Output: 00125709 - KM system products are produce</b>	<b>UNDP Amount</b>
<b>Implementing Partner: 99999 - UNDP</b>	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	15,521.00

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

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 Ramla Khalid, Resident Representative

Date: 05-Sep-2021

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 Date: